



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

| No    | BA-Satker  | Nama Satker                    | KPPN | Ket        | Jenis Belanja  |                |         |             |         |         |         |           |                | Total          |
|-------|------------|--------------------------------|------|------------|----------------|----------------|---------|-------------|---------|---------|---------|-----------|----------------|----------------|
|       |            |                                |      |            | Pegawai        | Barang         | Modal   | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer       |                |
| 1     | 060-644491 | POLRES PELABUHAN TANJUNG PERAK | 135  | PAGU       | 45,899,444,000 | 25,209,350,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0              | 71,108,794,000 |
|       |            |                                |      | REALISASI  | 3,353,224,828  | 1,688,858,005  | 0.00%   | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 5,042,082,833  |                |
|       |            |                                |      | PERSENTASE | (7.31%)        | (6.70%)        |         |             |         |         |         |           | (7.09%)        |                |
|       |            |                                |      | SISA       | 42,546,219,172 | 23,520,491,995 | 0       | 0           | 0       | 0       | 0       | 0         | 66,066,711,167 |                |
| TOTAL |            |                                |      | PAGU       | 45,899,444,000 | 25,209,350,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0              | 71,108,794,000 |
|       |            |                                |      | REALISASI  | 3,353,224,828  | 1,688,858,005  | (0.00%) | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)        | 5,042,082,833  |
|       |            |                                |      | PERSENTASE | (7.31%)        | (6.70%)        |         |             |         |         |         |           | (7.09%)        |                |
|       |            |                                |      | SISA       | 42,546,219,172 | 23,520,491,995 | 0       | 0           | 0       | 0       | 0       | 0         | 66,066,711,167 |                |