



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02 Tanggal : 01-02-2020 s.d. 28-02-2020

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	060-644491	POLRES PELABUHAN TANJUNG PERAK	135	PAGU	50,714,146,000	27,163,318,000	0	0	0	0	0	0	0	77,877,464,000
				REALISASI	3,542,802,910	1,723,307,331	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,266,110,241	
				PERSENTASE	(6.99%)	(6.34%)							(6.76%)	
				SISA	47,171,343,090	25,440,010,669	0	0	0	0	0	0	72,611,353,759	
TOTAL				PAGU	50,714,146,000	27,163,318,000	0	0	0	0	0	0	0	77,877,464,000
				REALISASI	3,542,802,910	1,723,307,331	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,266,110,241	
				PERSENTASE	(6.99%)	(6.34%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.76%)	
				SISA	47,171,343,090	25,440,010,669	0	0	0	0	0	0	72,611,353,759	