



## PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	060-644491	POLRES PELABUHAN TANJUNG PERAK	135	PAGU	50,714,146,000	23,954,368,000	0	0	0	0	0	0	0	74,668,514,000	
				REALISASI PERSENTASE	3,450,475,555 (6.80%)	1,623,453,413 (6.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,073,928,968 (6.80%)	
				SISA	47,263,670,445	22,330,914,587	0	0	0	0	0	0	69,594,585,032		
TOTAL				PAGU	50,714,146,000	23,954,368,000	0	0	0	0	0	0	0	74,668,514,000	
				REALISASI PERSENTASE	3,450,475,555 (6.80%)	1,623,453,413 (6.78%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,073,928,968 (6.80%)
				SISA	47,263,670,445	22,330,914,587	0	0	0	0	0	0	0	0	69,594,585,032