



PAGU DAN REALISASI BELANJA

Tanggal : 01-04-2020 s.d. 27-04-2020

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	060-644491	POLRES PELABUHAN TANJUNG PERAK	135	PAGU	50,714,146,000	26,266,919,000	0	0	0	0	0	0	0	76,981,065,000	
				REALISASI PERSENTASE	3,565,667,293 (7.03%)	1,664,215,448 (6.34%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,229,882,741 (6.79%)	
				SISA	47,148,478,707	24,602,703,552	0	0	0	0	0	0	71,751,182,259		
TOTAL				PAGU	50,714,146,000	26,266,919,000	0	0	0	0	0	0	0	76,981,065,000	
				REALISASI PERSENTASE	3,565,667,293 (7.03%)	1,664,215,448 (6.34%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,229,882,741 (6.79%)
				SISA	47,148,478,707	24,602,703,552	0	0	0	0	0	0	0	0	71,751,182,259