



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	060-644491	POLRES PELABUHAN TANJUNG PERAK	135	PAGU	50,714,146,000	24,531,497,000	0	0	0	0	0	0	0	75,245,643,000	
				REALISASI PERSENTASE	3,457,237,648 (6.82%)	2,520,006,235 (10.27%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,977,243,883 (7.94%)	
				SISA	47,256,908,352	22,011,490,765	0	0	0	0	0	0	69,268,399,117		
TOTAL				PAGU	50,714,146,000	24,531,497,000	0	0	0	0	0	0	0	75,245,643,000	
				REALISASI PERSENTASE	3,457,237,648 (6.82%)	2,520,006,235 (10.27%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,977,243,883 (7.94%)
				SISA	47,256,908,352	22,011,490,765	0	0	0	0	0	0	0	0	69,268,399,117