



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	060-644491	POLRES PELABUHAN TANJUNG PERAK	135	PAGU	50,714,146,000	23,954,368,000	0	0	0	0	0	0	0	74,668,514,000	
				REALISASI PERSENTASE	5,745,977,892 (11.33%)	2,000,432,323 (8.35%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,746,410,215 (10.37%)	
				SISA	44,968,168,108	21,953,935,677	0	0	0	0	0	0	66,922,103,785		
TOTAL				PAGU	50,714,146,000	23,954,368,000	0	0	0	0	0	0	0	74,668,514,000	
				REALISASI PERSENTASE	5,745,977,892 (11.33%)	2,000,432,323 (8.35%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,746,410,215 (10.37%)
				SISA	44,968,168,108	21,953,935,677	0	0	0	0	0	0	0	0	66,922,103,785